

SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL

August 19, 1997
3:00 p.m. - 5:00 p.m.
A218C

A G E N D A

- 1.0 CALL TO ORDER
- 2.0 APPROVAL OF MINUTES OF JULY 8, 1998 (*ATTACHED*)
- 3.0 REPORTS/DISCUSSION
 - 3.1 One Time Resource Requests for 1997-98 (*Dr. MacDougall*)
 - 3.2 Update on State Budget for 1997-98 (*Dr. MacDougall*)
 - 3.2.1 Budget Highlights (*Attachment 1*)
 - 3.2.2 TANF Funding (*Attachment 2*)
 - 3.2.3 State Income for Equipment Replacement (*Attachment 3*)
 - 3.3 College Budget Items
 - 3.3.1 1997-98 Adoption Budget (*Attachment 4*) (*Dr. Hanson*)
 - 3.3.2 Equipment Replacement Fund (*Attachment 5*) (*Dr. Hanson*)
 - 3.3.3 Cost Analysis of Classroom Replacement for Administration Building and LSG Remodel Projects (*Attachment 6*) (*Dr. Hanson*)
 - 3.3.4 SBCC Full-time Faculty Obligation for 1997-98 and 1998-99 (*Attachment 7*) (*Dr. Friedlander*)
 - 3.4 Update on Process for Database Conversion and Redesign Implementation (*Dr. MacDougall*)
 - 3.5 Report on the Results of the Spring 1997 Student Survey (*Dr. Friedlander*)
- 4.0 ACTION ITEMS
 - 4.1 Merger of ISAP and ELSP
- 5.0 ADJOURNMENT

Attachments

cc: Cabinet, Deans/Assistant Deans, Department Chairs, Academic Senate, Instructor's Association, CSEA, Classified Council, College Information, *The Channels*